

The Appomattox River Water Authority and South Central Wastewater Authority provide wholesale water and transmission and wastewater treatment services, respectively, to their member jurisdictions Chesterfield County, the City of Colonial Heights, Dinwiddie County, the City of Petersburg, and Prince George County. These members receive wholesale water and wastewater rates. Each member operates its own separate public retail water distribution and wastewater collection systems with different water and wastewater retail utility rates charged to their customers.

APPOMATTOX RIVER WATER AUTHORITY PROPOSED BUDGET AND ESTIMATED RATES FOR THE FISCAL YEAR ENDING JUNE 30, 2019

Notice is hereby given that the Board of the Appomattox River Water Authority (the "Authority") will hold a public hearing for informative and fiscal planning purposes to consider the following proposed budget and the estimated rates for the fiscal year ending June 30, 2019 ("FY2019"). The public hearing allows the public to question and comment on the proposed budget and estimated rates.

The meeting, which may be continued or adjourned, will be held at 2:00 o'clock p.m. on March 15, 2018, before the Board, in the South Central Wastewater Authority Board Room, at 900 Magazine Road, in Petersburg, Virginia. Any person interested may appear at the meeting and present their views. Information regarding the proposed budget and estimated rates is on file and is open for inspection at the Appomattox River Water Authority's office at 21300 Chesdin Road, Chesterfield, Virginia, during business hours.

PROPOSED BUDGET

REVENUES	
Chesterfield County	\$7,198,641
City of Colonial Heights	606,973
Dinwiddie County	677,622
City of Petersburg	1,712,958
Prince George County	352,078
Interest & Miscellaneous Income	30,000
TOTAL REVENUES	\$10,578,272

EXPENSES	
Operating and Maintenance Expenses	
Salaries & Wages	\$1,655,000
Employee Benefits	723,100
Contractual Services	937,500
Other Charges (Utilities, Insurance, Fuel, Training)	1,017,600
Materials & Supplies	2,764,000
Debt Service	2,142,225
Reserve Policy	554,847
Replacement	784,000
TOTAL EXPENSES	\$10,578,272

Pursuant to the water service agreement in effect between the Authority and each of its five member jurisdictions, the proposed budget set forth above will result in an estimated rate per 1000 gallons of finished water purchased during FY2019 by each of the member jurisdictions as set forth below:

	RATES (cents/1,000 gallons)		
	FY2018	FY2019	% Difference
Chesterfield County	0.9049	0.9984	10.33%
City of Colonial Heights	0.9004	0.9775	8.57%
Dinwiddie County	1.4143	1.5774	11.53%
City of Petersburg	0.9021	0.9965	10.47%
Prince George County	1.3539	1.4456	6.78%

The rates are subject to change in accordance with the water service agreement based on, among other things, the amount of water actually purchased by each member jurisdiction and the actual amounts of revenues received and expenses incurred by the Authority during FY2019.

SOUTH CENTRAL WASTEWATER AUTHORITY PROPOSED BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2019

Notice is hereby given that the Board of the South Central Wastewater Authority (the "Authority") will hold a public hearing for informative and fiscal planning purposes to consider the following proposed budget for the fiscal year ending June 30, 2019 ("FY2019") including the estimated amounts to be paid by each of the Authority's five member jurisdictions and other users. The public hearing allows the public to question and comment on the proposed budget and estimated charges.

The meeting, which may be continued or adjourned, will be held after the conclusion of the meeting of the Appomattox River Water Authority, which is scheduled to begin at 2:00 o'clock p.m. on March 15, 2018, before the Board, in the South Central Wastewater Authority Board Room at 900 Magazine Road, in Petersburg, Virginia. Any person interested may appear at the meeting and present their views. Information regarding the proposed budget is on file and is open for inspection at the South Central Wastewater Authority's office at 900 Magazine Road, Petersburg, Virginia, during business hours.

PROPOSED BUDGET

REVENUES	
Chesterfield County	\$699,349
City of Colonial Heights	1,659,787
Dinwiddie County	693,327
City of Petersburg	4,576,617
Prince George County	570,020
TOTAL REVENUES	\$8,199,100

***Miscellaneous Revenue Rates**

- Septage rate = greater of \$25/truck or \$0.05/gallon offloaded
- Leachate rate = \$0.085+/gallon offloaded

EXPENSES

Operating and Maintenance Expenses:

Salary	\$1,900,000
Employee Benefits	800,000
Contractual Services	339,000
Other Charges (Utilities, Insurance, Fuel, Training)	972,400
Materials and Supplies	1,194,700
Equipment Replacement	636,000
Nutrient Credit Purchases	617,000
Additional FY18 O&M Reserves	1,740,000

Reserve Policy	0
Emergency Repair & Replacement Fund	0
TOTAL EXPENSES	\$8,199,100

REVENUE DETAIL BY MEMBER JURISDICTION

	PRESENT	PROPOSED	ANNUAL	
	FY2018 PAYMENTS	FY2019 PAYMENTS	Cash Difference	% Difference
City of Petersburg	\$4,511,705	\$4,576,617	\$64,912	1.44%
City of Colonial Heights	\$1,707,986	\$1,659,787	-\$48,199	-2.82%
Chesterfield County	\$745,223	\$699,349	-\$45,874	-6.16%
Prince George County	\$550,486	\$570,020	\$19,534	3.55%
Dinwiddie County	\$683,983	\$693,327	\$9,344	1.37%
TOTAL	\$8,199,383	\$8,199,100	-283	

Pursuant to the wastewater service agreement in effect between the Authority and each of its five member jurisdictions, the proposed budget as set forth above is subject to change during or after each fiscal year based on, among other things, each member jurisdiction's actual use of the Authority's wastewater treatment facilities and the actual amounts of revenues received and expenses incurred by the Authority during FY2019.